

## IMAP Action 10.1

### Draft Project Plan

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#### Introduction

1. Definition of Action 10.1
2. Definition of Open Space Network
3. Gaps identified
  - a. Important open space links that have never been established, such as along parts of the Yarra and Maribyrnong Rivers and tributaries
  - b. Existing open space areas that have been severed by road or rail projects
  - c. Potential links or obstacles between open space areas that have never been properly established.

#### Implementation

4. Position Statement
  - a. Agreement on the detailed role and function of open space in the network
  - b. Balance between local & regional use
  - c. Balance between managing spaces for recreational or ecological values
5. Audit
  - a. Mapping of the regional open space and trail network identifying;
    - ownership
    - management and maintenance responsibility
    - agreed function and gaps in open space and trails
    - identification of risks and associated issues
6. Development of Implementation Plan detailing;
  - Priorities
  - Roles and responsibilities
  - Location
  - Cost
  - Funding sources
  - Timeframe of works
7. Working Group members
  - **Lead – City of Yarra**
    - Mark Dornau
    - Justin Hanrahan
  - **City of Stonnington**
    - Geoff Ovens
    - Peter Murray
  - **City of Melbourne**
    - Eamonn Fennessy
    - Robert Moore
  - **City of Port Phillip**
    - Robert Angel
8. Engagement with Partners
  - Parks Victoria
  - Melbourne Water
  - Department of Transport

### **Deliverables / Milestones**

9. The project team will:
  - a. Meet monthly or as required
  - b. Provide 6 monthly and annual updates to the IMAP implementation officer
  - c. Deliver the project outcomes within the agreed timeframe
  - d. Agree on the project scope and brief
  - e. Agree on the project timeline
  - f. Provide a status report on current plans, data, images, strategies and plans
  - g. Review existing designs of the path network and agree on successful design models for future implementation
  - h. Review/consider partnering and funding opportunities
  - i. Review existing management and maintenance plans and practices
  - j. Determine priorities for action

### **Timing**

10. Completion by June 30 2010

### **Budget / Resources**

11. Funding requirements to undertake this brief if any – are to be determined. Resources and time commitments from specific officers will be dependent on conflicting demands and priorities of each respective organisation.